

## **HEALTH & SOCIAL CARE INTEGRATION - COMMISSIONING & IMPLEMENTATION PLAN**

### **Aim**

- 1.1 To provide an update to the Integration Joint Board (IJB) on the development of the Commissioning and Implementation (C&I) Plan, including the details of the activities for the Partnership for 2016-17 to ensure that we deliver on our key target areas.
- 1.2 This is in line with the proposed Directions from the IJB to NHS Borders and Scottish Borders Council, which also outline the respective financial budgets for the services involved.

### **Background**

- 2.1 The Strategic Plan for the Scottish Borders Health & Social Care Partnership will be published on 19<sup>th</sup> April 2016. This articulates nine local objectives to address the continuing improvement in the delivery of our services to ensure improved outcomes for the people of the Borders. These were determined through a range of consultation and engagement activities, focused on ensuring that our delivery focus reflects the needs of our communities, as well as developing our approach on a co-production basis.
- 2.2 This resulted in the development of nine local objectives, which drive the planning and delivery of our services, both at the individual service level, and as a partnership as a whole.
- 2.3 The C&I Plan sets out how this will be achieved. This will continue to develop and evolve as we move through the first year of the official implementation of the Integration Authority, under the governance of the Integration Joint Board (IJB).
- 2.4 This is also being developed with, and is closely linked to, the Performance Monitoring Framework (PMF). Similarly, this plan contributes to, and is reflected within, both the NHS Borders local delivery plan and the Scottish Borders

### **Summary**

- 3.1 For year one, the focus will be on ensuring that business as usual can continue, whilst key strategic change processes are delivered, to enable us to move efficiently to a fully integrated service in the second and subsequent years. Through both the Integrated Care Fund (ICF) and the Social Care Fund (SCF) we will deliver services which will reflect the key priorities of integration, including the introduction of new models of care which will be tested to inform strategic decisions on further investment.
- 3.2 Through 2016-17, the first year of the Integrated Authority, in line with the NHS Borders Local Delivery Plan and the Scottish Borders Council Corporate Plan, we have identified two target areas for us to focus our activities in meeting the local objectives - supporting people at home and the wellbeing of our staff

3.4 We have developed a detailed view of the actions that we will take in the first year of the Integrated Authority and this is shown at the Appendix to this document. This is a work in progress, demonstrating the range of activities that will be carried out to ensure that we carry on with critical business-as-usual service delivery, whilst implementing key aspects that are required to effect transformational change (including those that will be delivered through the ICF and Social Care fund).

3.5 The C&I plan outlines which of these actions will be treated as priority for 2016-17

### Recommendation

The Health & Social Care Integration Joint Board is asked to **note** the work that has been undertaken to develop the C&I plan and to approve the approach to its continued development. The IJB is also asked to **confirm** that the priorities, and actions to address them, are in line with expectations and the overall strategic direction.

<b>Policy/Strategy Implications</b>	Compliance with the Public Bodies (Joint Working) Act 2014
<b>Consultation</b>	This plan will be subject to consultation with communities and staff
<b>Risk Assessment</b>	As detailed within the Scheme of Integration.
<b>Compliance with requirements on Equality and Diversity</b>	Compliant
<b>Resource/Staffing Implications</b>	N/A

### Approved by

<b>Name</b>	<b>Designation</b>	<b>Name</b>	<b>Designation</b>
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### Author(s)

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